

Attachment A

**JPA Hauler, Landfill & Non-Disposal Facility Assessments
FY 2015 - 16**

2013 DISPOSAL (tons)			TOTAL TONS	FY 14/15 Assessments	Per Ton Disposal Equivalent			
MSW Haulers	MSW & Debris	Self-Haul			Zero Waste	Adminstration	HHW	Total
					\$4.07	\$2.10	\$8.14	\$14.31
Bay Cities Refuse	6,781	N/A	6,781	\$90,724.70	\$27,597.12	\$14,239.30	\$55,194.25	\$97,030.67
Marin Sanitary Service (MSS)	52,603	N/A	52,603	\$703,828.27	\$214,094.25	\$110,466.32	\$428,188.50	\$752,749.07
Mill Valley Refuse	22,043	N/A	22,043	\$294,938.42	\$89,715.95	\$46,290.78	\$179,431.89	\$315,438.62
Novato (Redwood Empire Disposal)	25,923	N/A	25,923	\$38,366.59	\$0.00	\$54,439.08	\$0.00	\$54,439.08
Shoreline (Redwood Empire Disposal)	4,630	N/A	4,630	\$61,949.94	\$18,844.26	\$9,723.08	\$37,688.53	\$66,255.87
Tam. CSD	1,556	N/A	1,556	\$20,819.95	\$6,333.12	\$3,267.71	\$12,666.25	\$22,267.08
Total Franchised Hauler	113,536	N/A	113,536	\$1,210,627.87	\$356,584.71	\$238,426.27	\$713,169.41	\$1,308,180.39
Landfills								
Redwood	N/A	79,788	79,788	\$1,067,568.66	\$324,738.75	\$167,555.62	\$649,477.49	\$1,141,771.86
Total Landfills	N/A	79,788	79,788	\$1,067,568.66	\$324,738.75	\$167,555.62	\$649,477.49	\$1,141,771.86
Non-Disposal Facilities								
MSS Transfer Station	N/A	1,872	1,872	\$25,047.36	\$7,619.04	\$3,931.20	\$15,238.08	\$26,788.32
Marin Resource Recovery	N/A	42,020	42,020	\$562,225.73	\$171,020.83	\$88,241.71	\$342,041.66	\$601,304.20
Total Non-Disposal Facilities	N/A	43,892	43,892	\$587,273.09	\$178,639.87	\$92,172.91	\$357,279.74	\$628,092.52
TOTALS	113,536	123,680	237,217	\$2,865,469.62	\$859,963.32	\$498,154.80	\$1,719,926.65	\$3,078,044.77