

Attachment 1

**JPA Hauler, Landfill & Transfer Station Assessments
FY 2017-18**

2015 DISPOSAL (tons)			TOTAL TONS	FY 16/17 Assessments	Zero Waste	Adminstration	HHW	Total
MSW Haulers	MSW & Debris	Self-Haul						
Bay Cities Refuse	6,043	N/A	6,043	\$87,865.22	\$27,253.93	\$9,004.07	\$52,574.10	\$88,832.10
Marin Sanitary Service (MSS)	41,715	N/A	41,715	\$606,536.10	\$188,134.65	\$62,155.35	\$362,920.50	\$613,210.50
Mill Valley Refuse	21,608	N/A	21,608	\$314,180.32	\$97,452.08	\$32,195.92	\$187,989.60	\$317,637.60
Novato Disposal	26,423	N/A	26,423	\$48,089.86	\$0.00	\$39,370.27	\$0.00	\$39,370.27
Shoreline (Redwood Empire Disposal)	4,375	N/A	4,375	\$63,612.50	\$19,731.25	\$6,518.75	\$38,062.50	\$64,312.50
Tam. CSD	1,553	N/A	1,553	\$22,580.62	\$7,004.03	\$2,313.97	\$13,511.10	\$22,829.10
Total Franchised Hauler	101,717	N/A	101,717	\$1,142,864.62	\$339,575.94	\$151,558.33	\$655,057.80	\$1,146,192.07
Landfills								
Redwood	N/A	102,725	102,725	\$1,493,621.50	\$463,289.75	\$153,060.25	\$893,707.50	\$1,510,057.50
Total Landfills	N/A	102,725	102,725	\$1,493,621.50	\$463,289.75	\$153,060.25	\$893,707.50	\$1,510,057.50
Transfer Stations								
MSS Transfer Station	N/A	3,248	3,248	\$47,225.92	\$14,648.48	\$4,839.52	\$28,257.60	\$47,745.60
Marin Resource Recovery	N/A	46,263	46,263	\$672,664.02	\$208,646.13	\$68,931.87	\$402,488.10	\$680,066.10
Total Transfer Stations	N/A	49,511	49,511	\$719,889.94	\$223,294.61	\$73,771.39	\$430,745.70	\$727,811.70
TOTALS	101,717	152,236	253,953	\$3,356,376.06	\$1,026,160.30	\$378,389.97	\$1,979,511.00	\$3,384,061.27